

**NOTICE OF PUBLIC HEARING**  
**PROPOSED BUDGET FISCAL YEAR 2022-2023**  
**CITY OF LEWISVILLE, IDAHO**

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 17, 2022 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget for FY 2022-2023. Detailed copies of the proposed City budget for FY 2022-2023 are available from the Clerk, or at the Lewisville City Library during regular library hours.

The proposed FY 2022-2023 budget is shown below as FY 2023 proposed expenditures and revenues.

<b>Revenue</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Budgeted</b>	<b>FY 2023 Proposed</b>
<b>General Fund</b>	144,574.47	141,299.00	148,650
<b>Road Fund</b>	31,231.00	24,680.00	23,750
<b>CARES Broad Grant</b>	623,447.50		
<b>CFAC Reimbursements</b>	16,566.14		
<b>ARPA Funds</b>	55,924.98	55,924.98	110,000
<b>***Total Revenue</b>	<b>\$871,744.09</b>	<b>\$221,903.98</b>	<b>\$282,400</b>
Interfund Transfer - Roads	94,000.00		
ARPA Earmarked Funds	(55,924.98)	(55,924.98)	
	<b>\$909,819.50</b>	<b>\$165,979.00</b>	<b>\$282,400</b>

<b>Expenditures</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Budgeted</b>	<b>FY 2023 Proposed</b>
<b>General</b>	95,496.44	133,639	130,495
Road	108,424.93	23,950	21,650
<b>CARES Broadband</b>	618,486.73		
Grant Administrator	2,619.00		
<b>CFAC Expenditures</b>	15,281.03		
Capital Investment	7,620.98	8,390	20,255
ARPA Funds		55,924.98	110,000
<b>***Total Expenditures</b>	<b>\$847,929.11</b>	<b>\$221,903.98</b>	<b>\$282,400.00</b>