

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FISCAL YEAR 2026-2027

CITY OF LEWISVILLE, IDAHO

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 12, 2026 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget for FY 2026-2027. Detailed copies of the proposed City budget for FY 2026-2027 are available from the Clerk, or at the Lewisville City Library during regular library hours.

The proposed FY 2026-2027 budget is shown below as FY 2027 proposed expenditures and revenues.

Revenue	FY 2025 Actual Budget	FY 2026 Actual Budget	FY 2027 Proposed Budget
General Fund	96,775	102,053	98,307
Property Taxes	65,182	67,137	74,500
Road Fund	23,608	24,000	44,013
Carried Forward	292	61495	0
ARPA Funds	60,000	0	0
LHTAC Traffic Grant	0	100000	0
Total	245,857	354,685	216,820

Expenditures	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027
General	140,427	107,185	131,685
Road	27,500	128,500	58,100
Library	5,800	19,000	19,300
Capital Investment	12,130	0	7,735
LHTAC Transp. Grant	0	100,000	0
ARPA Funds	60,000	0	0
***Total Expenditures	245,857	354,685	216,820