

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET AND FEE SCHEDULE FOR
FISCAL YEAR 2020
CITY OF LEWISVILLE, IDAHO

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2019 to September 30, 2020. A hearing on the City of Lewisville Fee Schedule for 2019-2020, unchanged from the 2018-2019 Fee Schedule, will be held directly thereafter. The hearings will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 14, 2019 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget and the proposed Fee Schedule for FY 2019-2020. Detailed copies of the proposed City budget and the proposed Fee Schedule for FY 2019-2020 are available at the Lewisville City Library during regular library hours and on the City of Lewisville website at: cityoflewisville.org

The proposed FY 2020 budget is shown below as FY 2020 proposed expenditures and revenues.

Expenditures	Proposed FY 2020
General	33,075
Community Center	6,350
Travel Expense	2,000
Salaries & Taxes	23,500
Library	5,500
Salaries	7,500
Maintenance	5,820
Road	14,650
Salaries Road & Maintenance	15,500
Capital Investment	28,425
Total Expenditures	\$142,320

Revenue	Proposed FY 2020
General Fund	
Property Tax & Revenue Sharing	70,723
Franchise Taxes	6,000
Other	6,500
State of Idaho Revenue Sharing	19,139
Liquor Tax	18,900
Road Fund	21,058
Total Revenue	\$142,320

(7-18-2019)