

**NOTICE OF PUBLIC HEARING**  
**PROPOSED BUDGET FISCAL YEAR 2023-2024**  
**CITY OF LEWISVILLE, IDAHO**

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 9, 2023 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget for FY 2023-2024. Detailed copies of the proposed City budget for FY 2023-2024 are available from the Clerk, or at the Lewisville City Library during regular library hours.

The proposed FY 2023-2024 budget is shown below as FY 2024 proposed expenditures and revenues.

<b>Revenue</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Amended Budget</b>	<b>FY 2024 Proposed</b>
<b>General Fund</b>	92,201	85,650	104,175
<b>Property Taxes</b>	62,365	63,000	67,777
<b>Road Fund</b>	34,666	23,750	24,700
<b>Transfer from Savings</b>		972	
<b>ARPA Funds</b>	55,925	110,000	106,500
<b>LHTAC Sign Grant</b>			30,000
<b>Wastewater Grant</b>	11,586		
<b>LHTAC Traffic Grant</b>		50,000	
<b>Total</b>	<b>\$256,743</b>	<b>\$333,372</b>	
<b>LHTAC Ped Safety Grant</b> * (Budget to be Amended)		250,000*	250,000
		<b>\$583,372</b>	<b>\$583,152</b>
<b>Expenditures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Amended Budgeted</b>	<b>FY 2024 Proposed</b>
<b>General</b>	83,848	125,167	139,542
Road	23,950	21,650	25,400
Library	5,511	6,300	5,800
Wastewater Grant	16,578		
Capital Investment	3,172	20,255	25,910
LHTAC Transp Grant		50,000	
LHTAC Sign Grant			30,000
LHTAC Child Safety Grant			250,000
ARPA Funds	3,943	110,000	106,500
<b>***Total Expenditures</b>	<b>\$137,002.85</b>	<b>\$333,372</b>	<b>\$583,152</b>