

MINUTES
City of Lewisville Special Budget Work Meeting
July 15, 2019

Meeting was called to order by Mayor George Judd 7:04 p.m. at the Lewisville Community Center at 3451 E 480 N, Lewisville, Idaho. Present were Mayor George Judd; Council Members James Ball, Del Heward, Leisa Watkins and Mark Williamson.

Roll Call:

- Mayor Judd -- present
- James Ball -- present
- Mark Williamson -- present
- Leisa Watkins -- present
- Del Heward -- present

Analysis of proposed FY 2020 Budget:

- The Council reviewed the Consolidated Budget Analysis prepared by Donetta reflecting actual costs for FY 2017, FY 2018, and year to date costs for FY 2019.
- The Council discussed the fact that the Librarian is actually a City employee and should be considered as such rather than being considered as part of the Library budget. They agreed that the Librarian is doing a great job and should receive a raise which will not affect the library budget.
- An analysis of possible funds was reviewed and it was concluded that the projected income of the City of Lewisville for FY 2020 would be approximately \$142,320.00.
- The Council assessed the needs of each department by line item and determined what they felt would be sufficient to fund that item. The total expenditures for FY 2020 was estimated to be \$142,320.
- The Council concluded that a budget of \$142,320 should be sufficient to meet the needs of the City for the fiscal year 2020. Mark moved that the fiscal budget for FY 2020 of the City of Lewisville be set at \$142,320, James seconded, motion passed. The budget for FY 2020 will be prepared on this basis and presented at a public hearing on August 14,2019.
- Donetta will publish the Proposed Budget in the Star as required.

Analysis of Proposed 2019-2020 Fee Schedule:

The Council analyzed the fee schedule for 2018-2019 and determined that the current fee schedule would adequately cover expenses incurred for each item. James moved that the current fee schedule be adopted as the fee schedule for 2019-2020, Leisa seconded, motion passed.

Adjourned:

- Leisa moved that the meeting be adjourned, Del seconded, motion passed. Meeting adjourned at 8:46 p.m.

Minutes approved by the Lewisville City Council on August 14, 2019.

Mayor _____ /s/ George A Judd _____
George Judd

Date _____ 14 August 2019 _____

Clerk _____ /s/ Donetta R Fife _____
Donetta R. Fife

Date _____ 8-14-2019 _____