MINUTES

CITY OF LEWISVILLE CITY COUNCIL WORK MEETING

Tuesday, July 19, 2023 Community Center, 3451 East 480 North, Lewisville, Idaho

The meeting was called to order at 7:14 p.m. at 3496 E 465 N, Lewisville, Idaho. Present were Mayor Curtis Thomas, Council Members Blake Ball, Brigham Briggs and Celena Lewis; and Clerk/Treasurer, Donetta Fife.

ROLL CALL:

- Mayor Thomas present
- James Ball not present
- Celena Lewis -- present
- Blake Ball present
- Brigham Briggs present

The purpose of this meeting was to establish:

- FY 2024 Budget
- Review 2024 Fee Schedule

2024 FY BUDGET

- Budget items were discussed line by line and the Council determined what would be a
 reasonable amount to spend on each item and for each department. Since the grant for the
 library addition has not yet been awarded but will be awarded prior to the publication deadline,
 it was determined that the Council would establish two budget figures one to include funds
 for building the library addition and one in the event we are not awarded the grant.
- Celena moved to adopt the annual 2024 FY Budget for the City of Lewisville of \$1,123,152 to
 cover the expenses of the City and to cover the cost of construction of a library addition. She
 also proposed that in the event we are not awarded the grant for the library, the budget for FY
 2024 be set at \$583,152.

FEE SCHEDULE FY 2023-2024:

• After reviewing the fee schedule for the City of Lewisville for FY 2022-2023, it was determined that no changes were necessary.

ADJOURNMET:

Brigham moved to adjourn the meeting at 9:00 p.m., Celena seconded, motion passed.

Minutes approved by the City Council of the City of Lewisville on the 9th day of August 2023.

Curtis S. Thomas

ATTEST:

Clerk

Date

B/9/303

Date

B-9-2023

Donetta R. Fife