

**NOTICE OF PUBLIC HEARING**

**PROPOSED BUDGET AND FEE SCHEDULE FOR**

**FISCAL YEAR 2019**

**CITY OF LEWISVILLE, IDAHO**

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019. A hearing on the City of Lewisville Fee Schedule for 2018-2019 will be held directly thereafter. The hearings will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 8, 2018 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget and the proposed Fee Schedule for FY 2018-2019. Detailed copies of the proposed City budget and the proposed Fee Schedule for FY 2018-2019 are available at the Lewisville City Library during regular library hours and on the City of Lewisville website at: [cityoflewisville.org](http://cityoflewisville.org)

The proposed FY 2019 budget is shown below as FY 2019 proposed expenditures and revenues.

<b>Expenditures</b>	Actual FY 2017	Actual FY 2018 (6-30-18)	Proposed FY 2019
<b>General</b>	25,931	14,583	29,035
Community Center	3,327	2,695	6,350
Travel Expense	1,307	568	1,500
Salaries & Taxes	19,161	13,856	22,800
Library	5,464	4,097	5,500
Salaries	6,000	4,954	6,800
Maintenance	4,188	1,243	5,975
Road	14,368	7,423	19,400
Salaries Road & Maintenance	18,433	2,808	15,500
Capital Investment		0	22,649
<b>Total Expenditures</b>	<b>\$98,179</b>	<b>\$52,227</b>	<b>\$135,509</b>

<b>Revenue</b>	Actual FY 2017 YTD	Actual FY 2018 (6-30-18)	Proposed FY 2019
<b>General Fund</b>			
Property Tax & Revenue Sharing	66,401	42,572	67,627
Franchise Taxes	6,446	4,724	5,900
Other	1,671	4,429	3,100
State of Idaho Revenue Sharing	16,570	13,303	17,648
Liquor Tax	18,669	14,892	18,615
<b>Road Fund</b>	22,218	17,120	22,619
<b>Total Revenue</b>	<b>\$131,975</b>	<b>\$97,040</b>	<b>\$135,509</b>